

COLUMBIA SCHOOL DISTRICT

General Fund Budget

Fiscal Year Ending June 30, 2012

REVENUES

Local	4,809,140
State	6,820,260
Federal	274,073
Other	712,553

Total of All Sources **\$12,616,026**

Estimated Unaudited Fund Balance June 30, 2011 **\$301,167**

Total to Appropriate **\$12,917,193**

EXPENDITURES

Instruction & Basic Programs	5,954,389
Adult & Continuing Education	175,828
Added Needs	1,029,523
Compensatory Education	585,193
Pupil Services	432,637
Instructional Services	440,661
General Administration	343,276
School Administration	747,691
Fiscal & Other Business Services	215,717
Operation & Maintenance	1,320,318
Pupil Transportation	788,554
Communication & Information	63,795
Athletic Activities	395,464
Community Services	219,750
Debt Services	100,945

Total Expenditures **\$12,813,741**

Estimated Fund Balance June 30, 2012 **\$103,452**